

# Somers Public Schools

Board of Education  
Proposed Budget  
2011-2012



# Somers Board of Education

David Palmer, Chairman

Joan Formeister, Vice Chairman

Rick Lees, Jr., Secretary

Sarah Moynihan Bollinger

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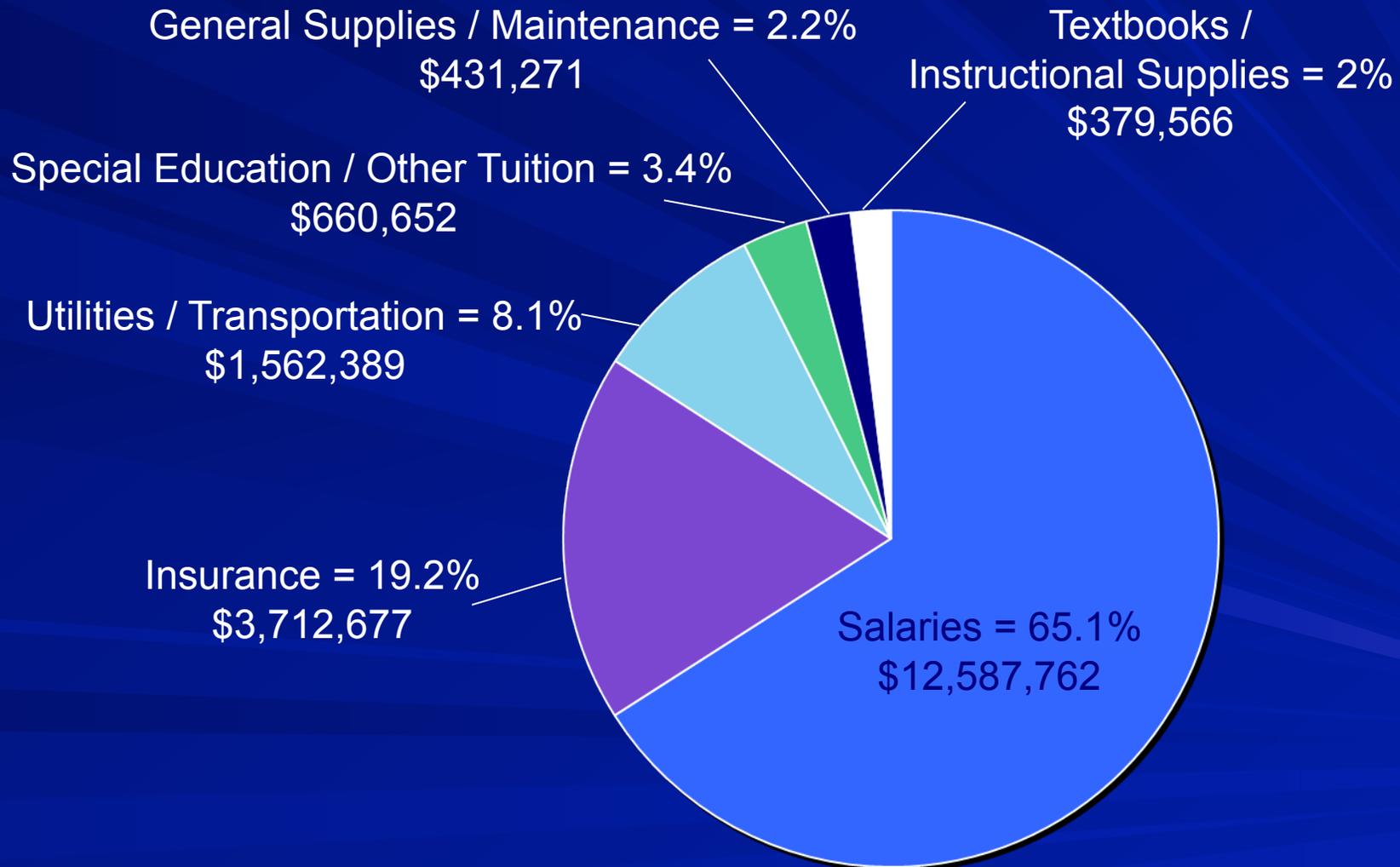
Marybeth Marquardt

Tim Potrikus

John Taylor

Dr. Maynard M. Suffredini, Jr., Superintendent of Schools

# 2011-12 Budget



# Board of Education Approved 2011-2012 Budget

Feb 2011  
BOE  
Approved

## Budget Increases:

Salaries	-17,023
Texts/Instructional Supplies	20,000
General Supplies/Maintenance	18,322
Utilities/Transportation	67,994
Special Ed/Other Tuition	56,800
Insurance	50,183
Total Budget Increases	\$196,276
Education Jobs Funding	-188,076
Net Increase	8,200
2010-2011 Budget	\$19,326,117
2011-2012 Budget	\$19,334,317

# TOTAL BUDGET CHANGES

2011-12

BOE Approved

Budget Changes

\$196,276

Education Jobs Fund

-188,076

2011-12 Budget

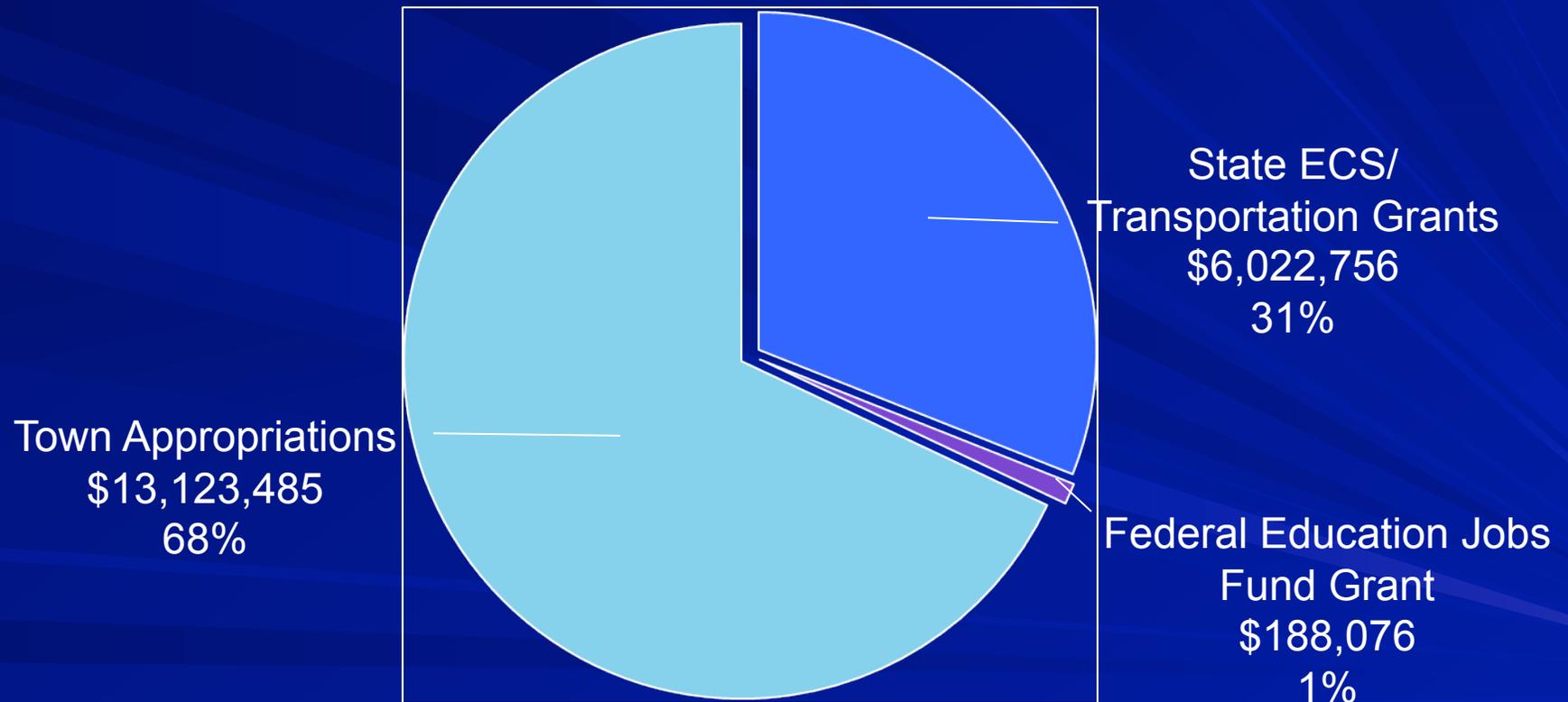
19,334,317

2011-12 Budget Increase

8,200

0.04%

# 2011-12 Projected Budget Revenue Sources \$19,334,317



If you have any specific questions  
you may contact us:

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