Capital Improvement Project Meeting
Sept. 27, 2012

Members Present; Mike Parker, Steve Krasinski, Lisa Pellegrini, Kim Marcotte
Others; Gary Schissel and other Fire Dept Members, Two town Residents

Meeting called at 7:00 PM

1. Gary made a presentation on bids for the two Pumpers and one Tanker. He also provided a list of equiptment needed for the three vehicles. A copy of these two lists are attached. The following answers to questions were provided;
    a. Vehicle maintenance in last three years was 30K, 15K, and 62K. This could be reduced with new vehicles
    b. If we buy three then four vehicles could be retired. The remaining old vehicles would be Rescue, Tanker, Service Truck, and Pick-up Truck.
    c. The two pumpers are the most critical need

2. Lisa provided a list of all projects presented to date. This list is attached and does not include BOE items. The committee is awaiting BOE project approval before adding to list

3. Lisa presented DPW information, such as Highway Repair Costs, Master Somers Road List, DPW Equiptment Inventory, and Highway Repair Map. Discussion followed regarding DPW.
    a. Mike wanted maintenance savings due to buying new trucks
    b. The need for 10 wheelers was questioned
    c. Steve questioned life of trucks. They seemed to be replaced in 15 yrs. Why not longer life
    d. Increasing cost for chip seal is not allowing town to resurface every 10 years. Road maintenance budget of $310,000 not sufficient
    e. The use for the requested tractor did not match all the requested extras. Also tractor appears too big to plow sidewalks
    f. Highway personnel to be present at next meeting

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4. Mike had concern that capital lists could get too huge and would be rejected. He voiced caution .

5. Meeting adjourned at 8:45 PM

Submitted by
Steve Krasinski